



CODIGO PROGRAMATICO: 2 90 034 2

NOMBRE DEL PROGRAMA: 9000 FONDO IV RAMO 33

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A ENE/2009	GASTO MENS FEB/2009	GASTO ACUMULADO	REMANENTE	%
171	SUELDOS TABULARES A POLICIAS	44,583,475.79	3,590,870.97	3,306,228.93	6,897,099.90	37,686,375.89	84.5
172	COMPENSACIONES A POLICIAS	151,119,738.07	12,877,467.39	12,002,818.02	24,880,285.41	126,239,452.66	83.5
173	PREVISION SOCIAL A POLICIAS	255,741,095.19	19,160,933.90	17,800,279.94	36,961,213.84	218,779,881.35	85.5
170	REMUNERACIONES A POLICIAS	451,444,309.05	35,629,272.26	33,109,326.89	68,738,599.15	382,705,709.90	84.8
100	SERVICIOS PERSONALES	451,444,309.05	35,629,272.26	33,109,326.89	68,738,599.15	382,705,709.90	84.8
244	MANT. PATRULLAS Y BOMBERAS	40,000,000.00	4,950.00	357,158.60	362,108.60	39,637,891.40	99.1
240	SERVICIOS DE MANTENIMIENTO	40,000,000.00	4,950.00	357,158.60	362,108.60	39,637,891.40	99.1
200	SERVICIOS DIVERSOS	40,000,000.00	4,950.00	357,158.60	362,108.60	39,637,891.40	99.1
327	GASOLINA SEGURIDAD PUBLICA	47,000,000.00	591,667.62	4,387,012.73	4,978,680.35	42,021,319.65	89.4
320	ARTICULOS DE CONSUMO	47,000,000.00	591,667.62	4,387,012.73	4,978,680.35	42,021,319.65	89.4
300	MATERIALES Y SUMINISTROS	47,000,000.00	591,667.62	4,387,012.73	4,978,680.35	42,021,319.65	89.4
571	MANT. EDIF.PUB.CONST.DEMOLIC.	40,000,000.00	0.00	0.00	0.00	40,000,000.00	100.0
570	MANT. PROYEC. Y EJEC. OBRA	40,000,000.00	0.00	0.00	0.00	40,000,000.00	100.0
500	INMUEBLES PLANTA Y OBRA PUBLIC	40,000,000.00	0.00	0.00	0.00	40,000,000.00	100.0
723	INSTITUCIONES DE CREDITO	8,609,836.00	0.00	0.00	0.00	8,609,836.00	100.0
720	DEUDA PUBLICA REGISTRADA	8,609,836.00	0.00	0.00	0.00	8,609,836.00	100.0
700	DEUDA PUBLICA REGISTRADA	8,609,836.00	0.00	0.00	0.00	8,609,836.00	100.0
TOTAL DE FONDO IV RAMO 33		587,054,145.05	36,225,889.88	37,853,498.22	74,079,388.10	512,974,756.95	87.4
TOTAL GLOBAL POR PROGRAMAS		587,054,145.05	36,225,889.88	37,853,498.22	74,079,388.10	512,974,756.95	87.4
TOTAL GLOBAL DEL AYUNTAMIENTO		587,054,145.05	36,225,889.88	37,853,498.22	74,079,388.10	512,974,756.95	87.4